



COUNCILMEMBER DONNA FRYE

City of San Diego
Sixth District

MEMORANDUM

DATE: April 26, 2004

TO: Honorable Mayor and City Councilmembers

FROM: Councilmember Donna Frye *Donna Frye*

SUBJECT: Fiscal Year 2005 Community Development Block Grant Allocation

I herein submit my recommendations for District Six Community Development Block Grant (CDBG) allocations totaling \$1,353,074. Included in this amount is \$61,869 of past year CDBG allocations to be reprogrammed.

In this memorandum I have set aside \$111,111 for fire equipment. I have put this money into a reserve fund instead of allocating it because there is \$112 million in CDBG funds owed to the City from the Centre City Development Corporation (CCDC) that should be used for fire equipment and protection. In a memorandum sent to the City Manager on March 24, 2004 Councilmember Inzunza and I requested that \$25 million of this CDBG money be repaid to the City in order to pay for the city's outstanding public safety needs.

CDBG funds that go to District Six communities so that the elderly can feel safe in their homes, the disabled can access the sidewalks and so that health care will be available in their community, should not be taken away from the communities I represent when funds from other sources are available. The needs of the Fire Department are much more than the \$1 million that the City Manager recommends for allocation in today's action. However, I understand that new fire equipment is urgently needed and have set aside the requested \$111,111 for fire equipment if other funds to cover these costs are not repaid to the City.

I also allocated District Six CDBG to various causes and organizations so that as many people as possible could benefit from this funding. These funds will go to organizations that address the many different needs in San Diego. This includes health care, youth programs, microenterprise development, housing, elderly, community enhancement, crime prevention, homelessness and lead poisoning prevention.

I respectfully request that you support my recommendations for the District Six Fiscal Year 2005 CDBG allocations.

DF/mm

**District Six
CDBG Allocation
Fiscal Year 2005**

#	Organization	Project	Allocation
1	Access, Inc.	Microenterprise Services	\$25,000
2	ACCION	Microlending Program	\$25,000
4	Alpha Project for the Homeless	Take Back the Streets	\$50,000
6	Bayside Community Center	Bayside Expansion Project	\$75,000
7	Bayside Community Center	Linda Vista Housing Counselor Project	\$72,763
12	Boys & Girls Clubs of Greater San Diego	Clairemont Branch Renovation Project	\$35,000
14	Boys & Girls Clubs of Greater San Diego	Linda Vista Branch Renovation Project	\$60,000
16	Burn Institute	Senior Fire & Burn Prevention Program	\$5,000
19	Center for Community Solutions	Project C.A.L.M.	\$3,000
25	Christie's Place	Support Center for Families Living with HIV/AIDS	\$10,000
39	City of San Diego	Lead Safe Neighborhoods Program	\$15,000
43	City of San Diego	Pro-Active Code Enforcement	\$247,182
69	Linda Vista Civic Association, Inc	Linda Vista Revitalization	\$62,000
72	Lutheran Social Services of So. Cal	Home Safety and Security Program	\$10,000
79	People for Trees	Community Tree Planting	\$10,000
81	Rebuilding Together San Diego	Rebuilding Together San Diego	\$10,000
89	San Diego County Hispanic Chamber of Commerce	DEVO / Micro Enterprise Outreach	\$7,500
90	Linda Vista Health Care Center	Community Clinic Expansion Project	\$50,000
95	San Diego Imperial Counties Labor Council	Accessible Sidewalks Projects	\$20,000
96	San Diego Imperial Counties Labor Council	Safe Homes Project	\$60,000
104	Senior Community Center	Kitchen Improvement	\$8,602
107	Small Business Development & International Trade Center	Small Business Training and Assistance	\$5,000
115	The San Diego LGBT Community Center	Renovation of Existing Building	\$10,500
118	UPAC	Multi Cultural Economic Development	\$5,000
119	UPAC	Seismic Upgrades	\$8,600
121	Urban Corps of San Diego	Environmental & Educational Youth Center	\$35,000
125	YWCA of San Diego County	Becky's House II	\$20,000
138	People for Trees	Urban Forestry Resource Center	\$10,000
140	Senior Community Center	Technology Upgrade	\$5,611
142	World Beat Center	Restoration Phase II	\$10,000
	Aquatic Adventures	SEA, Science, Education, Awareness	\$5,000
	City of San Diego	Project Management	\$58,249
	City of San Diego	CAB ADA Retrofit	\$72,222
	City of San Diego	ADA Transition	\$49,222
	City of San Diego	NCCD	\$14,760
	City of San Diego	Cortez Hill	\$33,333
	District Six	Fire Reserves	\$111,111
	District Six	District Six Improvements	\$38,419
	Total		\$1,353,074

Reprogramming

Project	Year	Acctg.	Approp.	Exp.	Avail for Reprog.
Cabrillo Heights Ballfield	1997	4133/3302	\$ 191,700	\$ 191,100	\$ 600
Women's Business Training Ctr.	1997	4134/3412	\$ 9,233	\$ 9,105	\$ 128
Pacific Beach Commercial Revit.	1998	4161/6117	\$ 40,000	\$ 39,604	\$ 396
Linda Vista Street Lights	1999	4181/8109	\$ 1,615	\$ 374	\$ 1,241
People for Trees	1999	4181/8121	\$ 11,577	\$ 11,498	\$ 79
Cabrillo Park - East Field	1999	4183/8304	\$ 165,000	\$ 161,091	\$ 3,909
Linda Vista Rec. Ctr. Tot Lot	2000	4214/1407	\$ 9,359	\$ 9,233	\$ 126
Access - Microenterprise Assist.	2000	4215/1501	\$ 20,000	\$ 19,202	\$ 798
Labors Comm. Svc	2000	4216/1602	\$ 67,746	\$ 67,639	\$ 107
FY'03 E&CP Project Management	2002	4250/5003	\$ 55,194	\$ 32,467	\$ 22,727
Unprogrammed Funds - D6	2002	4266/6606	\$ 2,302	\$ -	\$ 2,302
CD6 Reserve	2003	4286/8606	\$ 29,456	\$ -	\$ 29,456
Total available for reprogramming:					\$ 61,869